

**TOWN OF PITCAIRN
FISCAL BUDGET PITCAIRN FIRE PROTECTION DISTRICT
FOR 2020**

(ADOPTED NOVEMBER 12, 2019)

Schedule 1-SF	Expenditures /Revenues 2018	Modified Budget 06/30/2019	Recommended Budget 2020	Adopted Budget 2020
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3410.4 FIRE PROTECTION	28,023.00	28,827.00	29,739.00	29,739.00
TOTAL FIRE PROTECTION	28,023.00	28,827.00	29,739.00	29,739.00
AMBULANCE & RESCUE				
SF3625.4 CONTRACTUAL	13,026.00	13,026.00	13,497.00	13,497.00
TOTAL AMBULANCE & RESCUE	13,026.00	13,026.00	13,497.00	13,497.00
TOTAL PUBLIC SAFETY	41,049.00	41,853.00	43,236.00	43,236.00
TOTAL APPROPRIATIONS	41,049.00	41,853.00	43,236.00	43,236.00

**TOWN OF PITCAIRN
FISCAL BUDGET PITCAIRN FIRE PROTECTION DISTRICT
FOR 2020**

(ADOPTED NOVEMBER 12, 2019)

Schedule 2-SF	Expenditures /Revenues 2018	Modified Budget 06/30/2019	Recommended Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1001	41,049.00	41,853.00	43,236.00	43,236.00
	41,049.00	41,853.00	43,236.00	43,236.00
USE OF MONEY AND PROPERTY				
SF2401	300.37	147.00	220.00	220.00
	300.37	147.00	220.00	220.00
				43,456.00
TOTAL ESTIMATED REVENUES	41,349.37	42,000.00	43,456.00	43,456.00
APPROPRIATED FUND BALANCE	-300.37	-147.00	-220.00	-220.00
TOTAL REVENUES & OTHER SOURCES	41,049.00	41,853.00	43,236.00	43,236.00