

BUDGET WORKSHOP, TOWN OF PITCAIRN, OCTOBER 19, 2021

A Budget Workshop was held on October 19, 2021, at the Pitcairn Town Hall with the following people present:

PRESENT: SUPERVISOR CLYDE FRANK, JR
COUNCILMAN LAWRENCE EVANS
COUNCILMAN PAUL JACKSON
COUNCILWOMAN DORA MCINTOSH
ABSENT: COUNCILWOMAN ANN HALL

- 1) Supervisor Frank called the meeting to order at 6:00pm
- 2) Councilwoman McIntosh led in the Pledge of Allegiance
- 3) Budget Officer Ryan went through the Tentative Budget for 2022 line by line.
 - Changed Appropriations in Highway
 - DA5112.26 Paving Materials from \$123,800 to \$119,800
 - Total Perm Improvements \$163,800
 - DA5130.2 Trucks & Equipment from \$59,000 to \$128,000
 - Total Contr Repairs Truck & Equip \$152,500
 - Total Appropriations \$563,920
 - Changed Revenues in Highway
 - DA2665 Sale of Trucks & Equipment From \$0 to \$35,000
 - Total Revenues & Other Sources \$563,920
 - Changed Salary
 - A1010.1 Town Board Personal Services From \$6,892 to \$6,976
 - Added salary for Deputy Supervisor \$600
- 4) Leland would like to see the town hire someone to fix the headstones in the cemeteries
- 5) RESOLUTION #54/21 ACCEPTING THE 2022 TENTATIVE BUDGET AS THE 2022 PRELIMINARY BUDGET Councilman Jackson made the motion, seconded by Councilman Evans to accept the following resolution: RESOLVED, that the 2022 Tentative Budget be accepted (with the above changes) as the 2022 Preliminary Budget for the Town of Pitcairn.

Roll call vote:	COUNCILMAN EVANS	YES
	COUNCILMAN JACKSON	YES
	COUNCILWOMAN MCINTOSH	YES
	COUNCILWOMAN HALL	ABSENT
	SUPERVISOR FRANK	YES
- 6) The Public Hearing for the Preliminary Budget will be held immediately before the Regular Board meeting on November 9, 2021 at 6:30pm.
- 7) Councilman Jackson made the motion, seconded by Councilman Evans to adjourn the meeting. Meeting adjourned at 8:05pm.

Rebecca J. Moore, Clerk