

BUDGET WORKSHOP, OCTOBER 17, 2023, PITCAIRN TOWN HALL

A budget workshop meeting was held on October 17, 2023, at the Pitcairn Town Hall, with the following people present:

PRESENT: COUNCILMAN PAUL JACKSON
COUNCILMAN LAWRENCE EVANS
COUNCILWOMAN ANN HALL
COUNCILWOMAN DORA MCINTOSH
SUPERVISOR ALLISON HOUGHTON

OTHERS PRESENT: CHELSEA THOMAS, TOWN CLERK; LELAND RYAN, BUDGET OFFICER

VISITORS: ALICIA MERA

- 1.) The meeting was called to order at 6:07pm by Supervisor Houghton
- 2.) The Pledge of Allegiance was said.
- 3.) Budget officer Leland Ryan started out by going over a few preparations for the 2024 budget. The Board started right at the beginning and went over the budget line by line.

Ann Hall left at 7:18pm

- 4.) The Board continued negotiating salaries.

Alicia Mera left at 7:30pm

Ann returned at 7:30pm

- 5.) **RESOLUTION #69/23 ACCEPT TENTATIVE BUDGET AS THE 2024 PRELIMINARY BUDGET**
Supervisor Houghton made the motion, seconded by Councilwoman Hall to accept the following resolution: RESOLVED; that the 2024 Tentative Budget be set as the Preliminary Budget and notice of the Public Hearing set for November 14, 2023, at 6:00pm be put in the Watertown Daily Times.

Roll Call vote:

COUNCILMAN PAUL JACKSON	YES
COUNCILMAN LAWRENCE EVANS	YES
COUNCILWOMAN ANN HALL	YES

COUNCILWOMAN DORA MCINTOSH YES

SUPERVISOR ALLISON HOUGHTON YES

- 6.) Councilman Evans made the motion, seconded by Councilman Jackson to adjourn meeting. All in favor. The meeting adjourned at 8:38pm.

Chelsea L. Thomas