TOWN BUDGET

FOR 2026

TOWN OF PITCAIRN

IN

ST. LAWRENCE COUNTY

CERTIFICATION OF TOWN CLERK

I, Chelsea L. Thomas, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT CPY OF THE 2026 BUDGET OF THE TOWN OF PITCAIRN AS ADOPTED ON NOVEMBER 11, 2025.

Signed: Chelsea L Thomas

Dated: 11-11-25

Pitcairn

2026 BUDGET SUMMARY

GENERAL:	APPROPRIATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A - GENERAL FUND	$285,646.00	$316,588.00	-$30,942.00	$0.00
B - GENERAL OUTSIDE	$0.00	$0.00	$0.00	$0.00
DA - HIGHWAY TOWNWIDE	$650,819.87	$333,792.17	$40,142.70	$276,885.00
DB - HIGHWAY OUTSIDE				$0.00
L – PUBLIC LIBRARY				$0.00
				$0.00
SUBTOTALS	$936,465.87	$650,380.17	$9,200.70	$276,885.00
SPECIAL DISTRICTS:				
Pitcairn Fire Prot	$42,370.91			$42,370.91
Select Special District				$0.00
Select Special District				$0.00
Select Special District				$0.00
Select Special District				$0.00
Select Special District				$0.00
Select Special District				$0.00
Select Special District				$0.00
				$0.00
SUBTOTALS	$42,370.91	$0.00	$0.00	$42,370.91
TOTALS	$978,836.78	$650,380.17	$9,200.70	$319,255.91
RELEVIES:				
UW001 UNPAID WATER				$0.00
US001 UNPAID SEWER				$0.00
UO001 UNPAID OTHER				$0.00
				$0.00
			TOTAL	$319,255.91

REVENUE:	2026
1120 - Sales Tax Revenue	$270,000.00
3001 - Estimated State Aid	$10,188.00
3005 - Mortgage Tax Revenue	$10,000.00
3089 - Other State Aid	
3501 - CHIPS	$257,542.17
3820 - Youth Program	$200.00
Other	
Total Estimated Revenue	**$547,930.17**
Total State AID (for tax bill)	***$277,930.17***

Town Clerk Signature

Date

RPShare/Town Budget Summary Sheet/Town Budget Summary Sheet.xlsx

TOWN OF PITCAIRN, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2026

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	285,646.00	316,588.00	-30,942.00	0.00
DA	HIGHWAY - TOWNWIDE	$	650,819.87	333,792.17	40,142.70	276,885.00
	TOTAL TOWN		936,465.87	650,380.17	9,200.70	276,885.00
	SPECIAL DISTRICTS					
SF	PITCAIRN FIRE PROTECTION	$	42,370.91	0.00	0.00	42,370.91
	TOTAL SPECIAL DISTRICTS		42,370.91	0.00	0.00	42,370.91
	GRANDTOTAL	$	978,836.78	650,380.17	9,200.70	319,255.91

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	7,116.00	7,260.00	7,332.60	7,332.60
A1010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL TOWN BOARD		7,116.00	7,260.00	7,332.60	7,332.60
JUSTICES					
A1110.1	PERSONAL SERVICES	15,000.00	15,000.00	15,450.00	15,450.00
A1110.11	PERSONNEL SERVICES - CLERK	2,985.75	3,500.00	3,605.00	3,605.00
A1110.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1110.2A	EQUIPMENT - GRANT FUNDS	0.00	0.00	0.00	0.00
A1110.42	MILEAGE, UPDATES & OTHER	1,691.48	2,000.00	2,000.00	2,000.00
TOTAL JUSTICES		19,677.23	20,500.00	21,055.00	21,055.00
SUPERVISOR					
A1220.12	PERSONAL SERVICES	14,500.00	20,000.00	23,000.00	23,000.00
A1220.15	PERSONNEL SERVICES	650.00	700.00	728.00	728.00
A1220.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1220.41	CONTRACTUAL	1,171.38	1,200.00	1,200.00	1,200.00
A1220.42	SOFTWARE MAINT & PRG	2,296.00	4,000.00	4,000.00	4,000.00
A1220.43	CONTRACTUAL -CPA Accounting	5,500.00	0.00	0.00	0.00
TOTAL SUPERVISOR		24,117.38	25,900.00	28,928.00	28,928.00
BUDGET OFFICER					
A1340.1	PERSONAL SERVICES	4,530.00	6,060.00	6,302.40	6,302.40
TOTAL BUDGET OFFICER		4,530.00	6,060.00	6,302.40	6,302.40
ASSESSOR					
A1355.1	PERSONAL SERVICES	9,500.00	12,782.00	13,166.00	13,166.00
A1355.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1355.41	CONTRACTUAL	500.50	1,600.00	1,600.00	1,600.00
A1355.42	BOARD ASSESSMENT REVIEW	150.00	350.00	350.00	350.00

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL ASSESSOR		10,150.50	14,732.00	15,116.00	15,116.00
TOWN CLERK/TAX COLLECTOR					
A1410.1	PERSONAL SERV	18,000.00	18,000.00	18,200.00	18,200.00
A1410.12	DEPUTY PERSONAL SERVICES	108.00	1,200.00	1,200.00	1,200.00
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1410.42	DUES	120.00	120.00	120.00	120.00
A1410.43	LEGAL ADV	400.00	400.00	600.00	600.00
A1410.46	POSTAGE, OFC	1,400.00	2,300.00	2,300.00	2,300.00
A1410.47	MILEGE,TRAING	1,190.34	1,200.00	1,200.00	1,200.00
A1410.48	BAS - MAINT CONTRACT	1,685.31	2,050.00	2,050.00	2,050.00
A1410.50	RECORD RESTORATION	0.00	1,500.00	1,500.00	1,500.00
TOTAL TOWN CLERK/TAX COLLECTOR		22,903.65	26,770.00	27,170.00	27,170.00
ATTORNEY					
A1420.4	CONTRACTUAL	3,912.60	6,000.00	6,000.00	6,000.00
TOTAL ATTORNEY		3,912.60	6,000.00	6,000.00	6,000.00
ELECTIONS					
A1450.4	CONTRACTUAL	258.57	300.00	300.00	300.00
TOTAL ELECTIONS		258.57	300.00	300.00	300.00
CENTRAL PRINTING,MAIL					
A1670.4	CONTRACTUAL	2,814.03	3,000.00	3,000.00	3,000.00
TOTAL CENTRAL PRINTING,MAIL		2,814.03	3,000.00	3,000.00	3,000.00
SPECIAL ITEMS					
A1910.4	UNALOCATED INS	20,237.26	23,000.00	35,795.00	35,795.00
A1920.4	DUES	424.64	500.00	500.00	500.00
A1940.4	PURCHASE OF LAND	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	2,250.00	7,000.00	10,000.00	10,000.00
TOTAL SPECIAL ITEMS		22,911.90	30,500.00	46,295.00	46,295.00
TOTAL GENERAL GOVERNMENT SUPPORT		118,391.86	141,022.00	161,499.00	161,499.00

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
PUBLIC SAFETY					
CONSTABLE					
A3120.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONSTABLE		0.00	0.00	0.00	0.00
DOG CONTROL					
A3510.1	PERSONNAL SERVICES	2,238.00	2,305.00	2,351.00	2,351.00
A3510.4	CONTRACTUAL	1,850.00	900.00	1,000.00	1,000.00
TOTAL DOG CONTROL		4,088.00	3,205.00	3,351.00	3,351.00
RESCUE SQUAD (LIFE FLIGHT)					
A3625.4	CONTRACTUAL	0.00	140.00	140.00	140.00
TOTAL RESCUE SQUAD (LIFE FLIGHT)		0.00	140.00	140.00	140.00
TOTAL PUBLIC SAFETY		4,088.00	3,345.00	3,491.00	3,491.00
PUBLIC HEALTH					
REGISTRAR OF VITAL EXP					
A4020.4	CONTRACTUAL	500.00	500.00	500.00	500.00
TOTAL REGISTRAR OF VITAL EXP		500.00	500.00	500.00	500.00
CODE ENFORCEMENT					
A4050.1	PERSONAL SERVICES	5,630.00	5,930.00	6,100.00	6,100.00
A4050.4	CONTRACTUAL	744.27	1,600.00	1,600.00	1,600.00
TOTAL CODE ENFORCEMENT		6,374.27	7,530.00	7,700.00	7,700.00
TOTAL PUBLIC HEALTH		6,874.27	8,030.00	8,200.00	8,200.00
TRANSPORTATION					
SUPT OF HIGHWAY					
A5010.1	PERSONAL SERVICES	30,600.00	30,600.00	30,600.00	30,600.00
A5010.11	DEPUTY - PERSONNEL SER	510.00	510.00	510.00	510.00
A5010.2	EQUIPMENT	0.00	0.00	0.00	0.00
A5010.45	OFFICE SUPP.&LEGAL AD	156.70	300.00	300.00	300.00
A5010.47	MILEAGE	3,406.36	4,000.00	4,000.00	4,000.00
A5010.48	DUES	300.00	350.00	500.00	500.00

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
	TOTAL SUPT OF HIGHWAY	34,973.06	35,760.00	35,910.00	35,910.00
	EQUIPMENT & CAPITAL OUTLAY CONSTRUCTION				
A5130.2	EQUIPMENT & CAPITAL CONSTRUCTION	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT & CAPITAL OUTLAY CONSTRUCTION	0.00	0.00	0.00	0.00
	GARAGE				
A5132.2	EQUIPMENT	1,285.19	3,500.00	1,500.00	1,500.00
A5132.41	HEATING OIL	7,408.59	12,820.00	13,000.00	13,000.00
A5132.42	REP & MAINT - HEATING	0.00	1,300.00	1,300.00	1,300.00
A5132.43	TELEPHONE	2,433.04	3,200.00	3,200.00	3,200.00
A5132.44	ELECTRICITY	3,130.29	3,300.00	4,000.00	4,000.00
A5132.45	BUILDING - REPAIR & MAINTENANCE	419.19	5,000.00	5,000.00	5,000.00
A5132.46	COPIER & FAX MAINT & SUPPLIES	873.67	1,350.00	3,350.00	3,350.00
A5132.47	PAPER SUPP,WATER, GARBAGE,CLEAN	2,668.65	3,550.00	4,000.00	4,000.00
A5132.475	SMALL TOOLS	974.78	1,000.00	1,000.00	1,000.00
A5132.48	OXYGEN ACET & WELDING ROD	616.05	900.00	1,000.00	1,000.00
A5132.49	MISC EXPENSES	1,921.99	2,550.00	2,550.00	2,550.00
	TOTAL GARAGE	21,731.44	38,470.00	39,900.00	39,900.00
	TOTAL TRANSPORTATION	56,704.50	74,230.00	75,810.00	75,810.00
	CULTURE AND RECREATION				
	PLAYGROUND				
A7140.2	Equipment	0.00	0.00	0.00	0.00
A7140.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
A7140.41	Electricity	400.10	500.00	500.00	500.00
A7140.42	Maint. Buildings & Grounds	0.00	1,500.00	1,500.00	1,500.00
A7140.43	Insurance	60.32	800.00	800.00	800.00
A7140.44	Little League	1,500.00	3,000.00	0.00	0.00
	TOTAL PLAYGROUND	3,460.42	7,300.00	4,300.00	4,300.00

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
YOUTH PROGRAM					
A7320.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL YOUTH PROGRAM		1,500.00	1,500.00	1,500.00	1,500.00
HISTORIAN					
A7510.4	CONTRACTUAL	500.00	500.00	500.00	500.00
A7510.41	CONTRACTUAL EXPENSES	100.00	600.00	600.00	600.00
TOTAL HISTORIAN		600.00	1,100.00	1,100.00	1,100.00
CELEBRATIONS					
A7550.4	FLAGS / FIREWORKS	1,950.00	2,500.00	2,500.00	2,500.00
TOTAL CELEBRATIONS		1,950.00	2,500.00	2,500.00	2,500.00
TOTAL CULTURE AND RECREATION		7,510.42	12,400.00	9,400.00	9,400.00
HOME AND COMMUNITY SERVICES					
PLANNING BOARD					
A8020.4	MILEAGE & TRAINING	0.00	400.00	400.00	400.00
TOTAL PLANNING BOARD		0.00	400.00	400.00	400.00
DIANA LAND FILL (DUMP)					
A8160.4	CONTRACTUAL	600.00	600.00	600.00	600.00
TOTAL DIANA LAND FILL (DUMP)		600.00	600.00	600.00	600.00
CEMETERIES					
A8810.41	MOWING	4,800.00	5,600.00	6,300.00	6,300.00
A8810.42	SEXTON	1,000.00	1,000.00	1,000.00	1,000.00
A8810.43	CORNER STONES	300.00	1,000.00	1,000.00	1,000.00
A8810.44	CEMETERY MAINTENANCE	0.00	1,000.00	1,000.00	1,000.00
TOTAL CEMETERIES		6,100.00	8,600.00	9,300.00	9,300.00
TOTAL HOME AND COMMUNITY SERVICES		6,700.00	9,600.00	10,300.00	10,300.00

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	174.96	9,000.00	6,650.00	6,650.00
A9030.8	SOCIAL SECURITY & MED	8,557.24	9,900.00	10,296.00	10,296.00
TOTAL EMPLOYEE BENEFITS		8,732.20	18,900.00	16,946.00	16,946.00
TOTAL EMPLOYEE BENEFITS		8,732.20	18,900.00	16,946.00	16,946.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		209,001.25	267,527.00	285,646.00	285,646.00

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
A1001	REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
	REAL PROPERTY TAX ITEMS				
A1081	PAYMENTS IN LIEU OF TAXES	0.00	500.00	0.00	0.00
A1089	0THER TAX ITEMS SURCHARGE SHARE	0.00	500.00	0.00	0.00
A1090	INTEREST & PENALTIES	1,224.28	2,500.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAX ITEMS	1,224.28	3,500.00	2,500.00	2,500.00
	NON-PROPERTY TAX ITEMS				
A1120	COUNTY SALES TAX	275,836.76	250,000.00	270,000.00	270,000.00
A1170	FRANCHISE TAX TIME WARNER	1,368.66	1,300.00	1,300.00	1,300.00
	TOTAL NON-PROPERTY TAX ITEMS	277,205.42	251,300.00	271,300.00	271,300.00
	DEPARTMENTAL INCOME				
A1255	TOWN CLERK FEES	3,234.88	700.00	1,000.00	1,000.00
A2190	SALE OF CEMETERY LOTS	2,600.00	400.00	400.00	400.00
	TOTAL DEPARTMENTAL INCOME	5,834.88	1,100.00	1,400.00	1,400.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	11,913.60	6,000.00	10,000.00	10,000.00
	TOTAL USE OF MONEY AND PROPERTY	11,913.60	6,000.00	10,000.00	10,000.00
	LICENSES AND PERMITS				
A2544	DOG LICENSES	552.00	1,000.00	1,000.00	1,000.00
A2555	BUILDING PERMITS	162.00	1,500.00	1,500.00	1,500.00
	TOTAL LICENSES AND PERMITS	714.00	2,500.00	2,500.00	2,500.00
	FINES AND FORFEITURES				
A2610	JUSTICE COURT FUND	11,997.00	5,500.00	7,500.00	7,500.00
	TOTAL FINES AND FORFEITURES	11,997.00	5,500.00	7,500.00	7,500.00
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND OF PRIOR YEARS EXPENDITURES	1,385.75	0.00	0.00	0.00
A2750	AIM RELATED PAYMENTS	10,188.00	10,188.00	10,188.00	10,188.00
A2770	UNCLASSIFIED REVENUE	6,142.45	0.00	1,000.00	1,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	17,716.20	10,188.00	11,188.00	11,188.00
	STATE AID				
A3001	PER CAPITA-STATE REVENUE SHARING-AIM	0.00	0.00	0.00	0.00
A3005	MORTGAGE TAX	21,126.38	10,000.00	10,000.00	10,000.00
A3021	STATE AID COURT FACILITIES	0.00	0.00	0.00	0.00
A3040	ORPTS-REVAL EXPENSE REFUND	0.00	0.00	0.00	0.00

TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
A3089	OTHER GENERAL GOVERNMENT STATE AID	0.00	0.00	0.00	0.00
A3820	YOUTH PROGRAM	197.15	200.00	200.00	200.00
	TOTAL STATE AID	21,323.53	10,200.00	10,200.00	10,200.00
					316,588.00
TOTAL ESTIMATED REVENUES		347,928.91	290,288.00	316,588.00	316,588.00
APPROPRIATED FUND BALANCE		-138,927.66	-22,761.00	-30,942.00	-30,942.00
TOTAL REVENUES & OTHER SOURCES		209,001.25	267,527.00	285,646.00	285,646.00

TOWN OF PITCAIRN
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONAL SERVICES	61,490.00	63,099.00	66,279.19	66,279.19
DA5110.11	SEASONAL	0.00	0.00	0.00	0.00
DA5110.12	CEMETARY SERVICES	0.00	0.00	0.00	0.00
DA5110.415	GRAVEL COST	24,013.10	9,000.00	9,000.00	9,000.00
DA5110.417	CULVERT PIPE	3,500.00	3,500.00	3,500.00	3,500.00
DA5110.418	ROAD SIGNS, MARKERS	738.93	1,700.00	1,700.00	1,700.00
DA5110.43	COLD PATCH	0.00	1,600.00	1,600.00	1,600.00
DA5110.44	EQUIPMENT RENTAL	2,500.00	3,000.00	5,000.00	5,000.00
DA5110.45	DISEL FUEL	21,615.86	25,000.00	25,000.00	25,000.00
DA5110.47	PHYSICALS & DRUG TEST	692.50	850.00	850.00	850.00
DA5110.48	SUPPLIES & MISC	11,288.16	12,000.00	12,000.00	12,000.00
DA5110.49	TIRES & TUBES	6,000.00	6,000.00	8,000.00	8,000.00
TOTAL GENERAL REPAIRS		131,838.55	125,749.00	132,929.19	132,929.19
PERM IMPROVM					
DA5112.1	PERSONAL SERVICES	4,894.64	11,042.00	11,598.52	11,598.52
DA5112.2	TRUCKS AND EQUIPMENT	0.00	0.00	0.00	0.00
DA5112.21	CULVERT PIPE	12,791.00	15,000.00	15,000.00	15,000.00
DA5112.22	GRAVEL COST	3,303.60	15,000.00	10,000.00	10,000.00
DA5112.23	ROAD SIGNS AND MARKERS	0.00	0.00	0.00	0.00
DA5112.25	COUNTY PAVING	6,120.00	0.00	0.00	0.00
DA5112.26	PAVING MATERIALS	332,578.59	345,000.00	221,000.00	221,000.00
TOTAL PERM IMPROVM		359,687.83	386,042.00	257,598.52	257,598.52
CONTR REPAIRS TRUCK&EQP					
DA5130.1	PERSONAL SERVICES	734.25	3,155.00	6,314.01	6,314.01
DA5130.2	TRUCKS AND EQUIPMENT	0.00	260,000.00	0.00	0.00
DA5130.21	EQUIPMENT / LOADER UPDATE	0.00	0.00	0.00	0.00
DA5130.4	CONTR REPAIRS TRUCK AND EQUIPMENT	23,799.91	38,000.00	37,000.00	37,000.00
TOTAL CONTR REPAIRS TRUCK&EQP		24,534.16	301,155.00	43,314.01	43,314.01

TOWN OF PITCAIRN
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
TRASH & WEEDS					
DA5140.1	PERSONAL SERVICES	2,191.63	20,000.00	21,008.00	21,008.00
DA5140.11	SEASONAL	0.00	0.00	0.00	0.00
DA5140.4	CONTRACTUAL	585.98	1,500.00	1,500.00	1,500.00
TOTAL TRASH & WEEDS		2,777.61	21,500.00	22,508.00	22,508.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERV. TOWN RDS	57,043.32	53,634.00	56,337.15	56,337.15
DA5142.11	SEASONAL	0.00	0.00	0.00	0.00
DA5142.41	DISEL FUEL	10,301.75	23,500.00	12,000.00	12,000.00
DA5142.43	MAINT OF SANDERS/PLOWS	3,587.70	4,000.00	4,500.00	4,500.00
DA5142.44	SALT	9,249.18	12,000.00	12,000.00	12,000.00
DA5142.45	PUSHING UP SAND	4,228.20	4,350.00	5,500.00	5,500.00
TOTAL SNOW REMOVAL		84,410.15	97,484.00	90,337.15	90,337.15
SERV FOR OTHER GOV(COUNTY)					
DA5148.1	PERS SERV	4,099.61	7,887.00	7,979.00	7,979.00
DA5148.41	DISEL FUEL	900.71	3,510.00	3,510.00	3,510.00
DA5148.43	MAINT OF SANDERS & PLOWS	440.66	600.00	1,000.00	1,000.00
DA5148.44	SALT	1,382.06	1,700.00	2,000.00	2,000.00
DA5148.45	PUSHING UP SAND	631.80	650.00	1,000.00	1,000.00
TOTAL SERV FOR OTHER GOV(COUNTY)		7,454.84	14,347.00	15,489.00	15,489.00
TOTAL TRANSPORTATION		610,703.14	946,277.00	562,175.87	562,175.87
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	0.00	22,400.00	19,950.00	19,950.00
DA9030.8	SOCIAL SECURITY, MED	10,735.62	12,620.00	13,124.00	13,124.00
DA9050.8	UNEMPLOYMENT INS	0.00	1,900.00	1,900.00	1,900.00
DA9060.8	HOSPITAL INS	37,568.54	49,500.00	52,470.00	52,470.00
DA9089.8	SAFETY SHOES	450.00	450.00	1,200.00	1,200.00
TOTAL EMPLOYEE BENEFITS		48,754.16	86,870.00	88,644.00	88,644.00
TOTAL EMPLOYEE BENEFITS		48,754.16	86,870.00	88,644.00	88,644.00

TOWN OF PITCAIRN
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.0	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	659,457.30	1,033,147.00	650,819.87	650,819.87

TOWN OF PITCAIRN
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	271,456.00	271,456.00	276,885.00	276,885.00
	TOTAL REAL PROPERTY TAXES	271,456.00	271,456.00	276,885.00	276,885.00
	INTERGOVERNMENTAL CHARGES				
DA2300	SERVICES FOR PLOWING COUNTY ROADS	46,250.82	46,250.00	46,250.00	46,250.00
	TOTAL INTERGOVERNMENTAL CHARGES	46,250.82	46,250.00	46,250.00	46,250.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	53,320.13	20,000.00	30,000.00	30,000.00
	TOTAL USE OF MONEY AND PROPERTY	53,320.13	20,000.00	30,000.00	30,000.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP METAL	0.00	0.00	0.00	0.00
DA2651	SALE OF SURPLUS	0.00	0.00	0.00	0.00
DA2665	SALE OF TRUCKS AND EQUIPMENT	0.00	30,000.00	0.00	0.00
DA2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	30,000.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
DA2770	MISCELLANEOUS REVENUE	159,842.86	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	159,842.86	0.00	0.00	0.00
	STATE AID				
DA3501	CHIPS	299,728.65	241,955.00	257,542.17	257,542.17
	TOTAL STATE AID	299,728.65	241,955.00	257,542.17	257,542.17
	INTERFUND TRANSFERS				
DA5031	TRANSFER FROM OTHER FUNDS	0.00	425,700.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	425,700.00	0.00	0.00
					610,677.17
TOTAL ESTIMATED REVENUES		830,598.46	1,035,361.00	610,677.17	610,677.17
APPROPRIATED FUND BALANCE		-171,141.16	-2,214.00	40,142.70	40,142.70
TOTAL REVENUES & OTHER SOURCES		659,457.30	1,033,147.00	650,819.87	650,819.87

TOWN OF PITCAIRN
FISCAL BUDGET PITCAIRN FIRE PROTECTION DISTRICT
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-SF		Expenditures /Revenues 2024	Modified Budget 03/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF3410.4	FIRE PROTECTION	34,737.00	36,078.00	37,478.07	37,478.07
TOTAL FIRE PROTECTION		34,737.00	36,078.00	37,478.07	37,478.07
AMBULANCE & RESCUE					
SF3625.4	CONTRACTUAL	10,000.00	10,000.00	4,892.84	4,892.84
TOTAL AMBULANCE & RESCUE		10,000.00	10,000.00	4,892.84	4,892.84
TOTAL PUBLIC SAFETY		44,737.00	46,078.00	42,370.91	42,370.91
TOTAL APPROPRIATIONS		44,737.00	46,078.00	42,370.91	42,370.91

TOWN OF PITCAIRN
FISCAL BUDGET PITCAIRN FIRE PROTECTION DISTRICT
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-SF		Expenditures /Revenues 2024	Modified Budget 03/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAXES	50,324.00	46,078.00	42,370.91	42,370.91
	TOTAL REAL PROPERTY TAXES	50,324.00	46,078.00	42,370.91	42,370.91
	USE OF MONEY AND PROPERTY				
SF2401	INTEREST & EARNINGS	222.79	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	222.79	0.00	0.00	0.00
SF5031	Interfund Transfer	0.00	0.00	0.00	0.00
					42,370.91
TOTAL ESTIMATED REVENUES		50,546.79	46,078.00	42,370.91	42,370.91
APPROPRIATED FUND BALANCE		-5,809.79	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		44,737.00	46,078.00	42,370.91	42,370.91