

TOWN BUDGET

FOR 2022

TOWN OF PITCAIRN

IN

ST. LAWRENCE COUNTY

CERTIFICATION OF TOWN CLERK

I, Rebecca J. Moore, TOWN CLERK,

CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2022 BUDGET OF THE TOWN OF PITCAIRN AS ADOPTED ON NOVEMBER 9, 2021.

Signed: Rebecca J. Moore

Dated: November 09, 2021

TOWN OF PITCAIRN, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2022

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
GENERAL FUND - TOWNWIDE	\$ 209,968.00	249,800.00	-39,832.00	0.00
HIGHWAY - TOWNWIDE	\$ 563,920.00	224,550.00	80,370.00	259,000.00
TOTAL TOWN	773,888.00	474,350.00	40,538.00	259,000.00
SPECIAL DISTRICTS				
PITCAIRN FIRE PROTECTION	\$ 46,721.00	0.00	0.00	46,721.00
TOTAL SPECIAL DISTRICTS	46,721.00	0.00	0.00	46,721.00
GRANDTOTAL	\$ 820,609.00	474,350.00	40,538.00	305,721.00

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
10.1	PERSONAL SERVICES	6,640.00	6,772.00	6,976.00
10.4	CONTRACTUAL	0.00	200.00	200.00
TOTAL TOWN BOARD		6,640.00	6,972.00	7,176.00
JUSTICES				
10.1	PERSONAL SERVICES	18,870.00	19,247.40	19,824.00
10.2	EQUIPMENT	0.00	0.00	0.00
10.2A	EQUIPMENT - GRANT FUNDS	0.00	0.00	0.00
10.42	MILEAGE, UPDATES & OTHER	730.00	3,465.00	2,400.00
TOTAL JUSTICES		19,600.00	22,712.40	22,224.00
SUPERVISOR				
20.12	PERSONAL SERVICES	17,148.00	17,490.96	18,000.00
20.15	PERSONNEL SERVICES	0.00	0.00	600.00
20.2	EQUIPMENT	0.00	0.00	0.00
20.41	CONTRACTUAL	477.06	1,200.00	1,200.00
20.42	SOFTWARE MAINT & PRG	1,728.00	2,000.00	2,200.00
TOTAL SUPERVISOR		19,353.06	20,690.96	22,000.00
BUDGET OFFICER				
10.1	PERSONAL SERVICES	1,430.00	1,460.00	1,500.00
TOTAL BUDGET OFFICER		1,430.00	1,460.00	1,500.00
ASSESSOR				
15.1	PERSONAL SERVICES	8,900.00	9,100.00	9,100.00
15.2	EQUIPMENT	0.00	0.00	0.00
15.41	CONTRACTUAL	200.00	1,000.00	1,600.00
15.42	BOARD ASSESSMENT REVIEW	150.00	250.00	250.00
TOTAL ASSESSOR		9,250.00	10,350.00	10,950.00

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
TOWN CLERK/TAX COLLECTOR				
10.1	PERSONAL SERV	13,968.00	14,248.00	14,248.00
10.12	DEPUTY PERSONAL SERVICES	1,464.00	800.00	800.00
10.2	EQUIPMENT	0.00	0.00	0.00
10.42	DUES	75.00	120.00	120.00
10.43	LEGAL ADV	241.32	300.00	300.00
10.46	POSTAGE, OFC	2,060.13	2,200.00	2,200.00
10.47	MILEGE, TRAINING	180.00	1,200.00	1,200.00
10.48	BAS - MAINT CONTRACT	780.00	780.00	780.00
10.50	RECORD RESTORATION	0.00	0.00	0.00
	TOTAL TOWN CLERK/TAX COLLECTOR	18,768.45	19,648.00	19,648.00
ATTORNEY				
20.4	CONTRACTUAL	0.00	5,000.00	5,000.00
	TOTAL ATTORNEY	0.00	5,000.00	5,000.00
ELECTIONS				
50.4	CONTRACTUAL	137.30	250.00	250.00
	TOTAL ELECTIONS	137.30	250.00	250.00
CENTRAL PRINTING, MAIL				
70.4	CONTRACTUAL	249.00	450.00	500.00
	TOTAL CENTRAL PRINTING, MAIL	249.00	450.00	500.00
SPECIAL ITEMS				
10.4	UNALLOCATED INS	14,863.08	16,000.00	16,800.00
20.4	DUES	500.00	500.00	500.00
40.4	PURCHASE OF LAND	10,061.00	0.00	0.00
30.4	CONTINGENT ACCOUNT	0.00	5,000.00	6,000.00
	TOTAL SPECIAL ITEMS	25,424.08	21,500.00	23,300.00
	TOTAL GENERAL GOVERNMENT SUPPORT	100,851.89	109,033.36	112,548.00

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
PUBLIC SAFETY					
CONSTABLE					
20.4	CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL CONSTABLE		0.00	200.00	200.00	200.00
DOG CONTROL					
10.1	PERSONAL SERVICES	2,700.00	2,150.00	2,150.00	2,150.00
10.4	CONTRACTUAL	0.00	300.00	300.00	300.00
TOTAL DOG CONTROL		2,700.00	2,450.00	2,450.00	2,450.00
RESCUE SQUAD (LIFE FLIGHT)					
25.4	CONTRACTUAL	140.00	140.00	140.00	140.00
TOTAL RESCUE SQUAD (LIFE FLIGHT)		140.00	140.00	140.00	140.00
TOTAL PUBLIC SAFETY		2,840.00	2,790.00	2,790.00	2,790.00
PUBLIC HEALTH					
REGISTRAR OF VITAL EXP					
20.4	CONTRACTUAL	300.00	300.00	300.00	300.00
TOTAL REGISTRAR OF VITAL EXP		300.00	300.00	300.00	300.00
CODE ENFORCEMENT					
50.1	PERSONAL SERVICES	5,160.00	5,160.00	5,360.00	5,360.00
50.4	CONTRACTUAL	897.97	1,500.00	1,500.00	1,500.00
TOTAL CODE ENFORCEMENT		6,057.97	6,660.00	6,860.00	6,860.00
TOTAL PUBLIC HEALTH		6,357.97	6,960.00	7,160.00	7,160.00
TRANSPORTATION					
SUPT OF HIGHWAY					
10.1	PERSONAL SERVICES	30,000.36	30,000.00	30,000.00	30,000.00
10.11	DEPUTY - PERSONNEL SER	500.00	500.00	500.00	500.00
10.2	EQUIPMENT	0.00	0.00	0.00	0.00
10.45	OFFICE SUPP.&LEGAL AD	54.87	300.00	300.00	300.00
10.47	MILEAGE	1,802.15	2,000.00	2,200.00	2,200.00
10.48	DUES	240.00	300.00	300.00	300.00

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL SUPT OF HIGHWAY	32,597.38	33,100.00	33,300.00	33,300.00
EQUIPMENT & CAPITAL OUTLAY CONSTRUCTION				
30.2 EQUIPMENT & CAPITAL CONSTRUCTION	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT & CAPITAL OUTLAY CONSTRUCTION	0.00	0.00	0.00	0.00
GARAGE				
32.2 EQUIPMENT	727.51	3,000.00	3,000.00	3,000.00
32.41 HEATING OIL	4,150.94	7,500.00	8,000.00	8,000.00
32.42 REP & MAINT - HEATING	105.00	1,200.00	1,200.00	1,200.00
32.43 TELEPHONE	4,603.14	2,800.00	3,000.00	3,000.00
32.44 ELECTRICITY	2,252.60	2,600.00	2,700.00	2,700.00
32.45 BUILDING - REPAIR & MAINTENANCE	3,066.03	3,500.00	3,700.00	3,700.00
32.46 COPIER & FAX MAINT & SUPPLIES	517.97	1,100.00	1,150.00	1,150.00
32.47 PAPER SUPP, WATER, GARBAGE, CLEAN	2,653.42	3,000.00	3,100.00	3,100.00
32.475 SMALL TOOLS	737.76	1,000.00	1,200.00	1,200.00
32.48 OXYGEN ACET & WELDING ROD	135.00	800.00	800.00	800.00
32.49 MISC EXPENSES	77.66	800.00	800.00	800.00
TOTAL GARAGE	19,027.03	27,300.00	28,650.00	28,650.00
TOTAL TRANSPORTATION	51,624.41	60,400.00	61,950.00	61,950.00
CULTURE AND RECREATION				
PLAYGROUND				
40.4 CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL PLAYGROUND	1,500.00	1,500.00	1,500.00	1,500.00
YOUTH PROGRAM				
40.4 CONTRACTUAL	0.00	1,500.00	1,500.00	1,500.00
TOTAL YOUTH PROGRAM	0.00	1,500.00	1,500.00	1,500.00
HISTORIAN				

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
510.4	CONTRACTUAL	300.00	300.00	300.00	300.00
510.41	CONTRACTUAL EXPENSES	8.45	100.00	100.00	100.00
TOTAL HISTORIAN		308.45	400.00	400.00	400.00
CELEBRATIONS					
50.4	FLAGS / FIREWORKS	0.00	1,600.00	2,320.00	2,320.00
TOTAL CELEBRATIONS		0.00	1,600.00	2,320.00	2,320.00
TOTAL CULTURE AND RECREATION		1,808.45	5,000.00	5,720.00	5,720.00
HOME AND COMMUNITY SERVICES					
PLANNING BOARD					
20.4	MILEAGE & TRAINING	0.00	400.00	400.00	400.00
TOTAL PLANNING BOARD		0.00	400.00	400.00	400.00
DIANA LAND FILL (DUMP)					
60.4	CONTRACTUAL	600.00	600.00	600.00	600.00
TOTAL DIANA LAND FILL (DUMP)		600.00	600.00	600.00	600.00
CEMETERIES					
10.41	MOWING	3,000.00	3,600.00	3,600.00	3,600.00
10.42	SEXTON	300.00	300.00	300.00	300.00
10.43	CORNER STONES	200.00	800.00	800.00	800.00
10.44	CEMETERY MAINTENANCE	10,200.00	1,000.00	1,000.00	1,000.00
TOTAL CEMETERIES		13,700.00	5,700.00	5,700.00	5,700.00
TOTAL HOME AND COMMUNITY SERVICES		14,300.00	6,700.00	6,700.00	6,700.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
10.8	STATE RETIREMENT	3,585.40	3,800.00	4,800.00	4,800.00
10.8	SOCIAL SECURITY & MED	8,021.17	8,200.00	8,300.00	8,300.00
TOTAL EMPLOYEE BENEFITS		11,606.57	12,000.00	13,100.00	13,100.00
TOTAL EMPLOYEE BENEFITS		11,606.57	12,000.00	13,100.00	13,100.00

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
01.9 TRANSFERS TO OTHER FUNDS	70,171.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	70,171.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	70,171.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	259,560.29	202,883.36	209,968.00	209,968.00

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-A	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES				
001	REAL PROPERTY TAXES	0.00	0.00	0.00
REAL PROPERTY TAX ITEMS				
81	PAYMENTS IN LIEU OF TAXES	2,064.78	1,600.00	1,600.00
89	OTHER TAX ITEMS SURCHARGE SHARE	720.83	700.00	700.00
90	INTEREST & PENALTIES	2,496.83	2,200.00	2,200.00
	TOTAL REAL PROPERTY TAX ITEMS	5,282.44	4,500.00	4,500.00
NON-PROPERTY TAX ITEMS				
20	COUNTY SALES TAX	228,586.21	200,000.00	215,000.00
70	FRANCHISE TAX TIME WARNER	1,195.01	1,200.00	1,200.00
	TOTAL NON-PROPERTY TAX ITEMS	229,781.22	201,200.00	216,200.00
DEPARTMENTAL INCOME				
55	TOWN CLERK FEES	567.44	500.00	500.00
90	SALE OF CEMETERY LOTS	800.00	800.00	800.00
	TOTAL DEPARTMENTAL INCOME	1,367.44	1,300.00	1,300.00
USE OF MONEY AND PROPERTY				
01	INTEREST & EARNINGS	1,415.41	1,000.00	212.00
	TOTAL USE OF MONEY AND PROPERTY	1,415.41	1,000.00	212.00
LICENSES AND PERMITS				
44	DOG LICENSES	2,264.00	2,200.00	2,200.00
55	BUILDING PERMITS	1,526.60	1,700.00	1,700.00
	TOTAL LICENSES AND PERMITS	3,790.60	3,900.00	3,900.00
FINES AND FORFEITURES				
10	JUSTICE COURT FUND	4,512.00	5,000.00	5,000.00
	TOTAL FINES AND FORFEITURES	4,512.00	5,000.00	5,000.00
MISCELLANEOUS LOCAL SOURCES				
50	AIM RELATED PAYMENTS	10,188.00	10,188.00	10,188.00
70	UNCLASSIFIED REVENUE	1,207.92	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	11,395.92	10,188.00	10,188.00
STATE AID				
01	PER CAPITA-STATE REVENUE SHARING-AIM	0.00	0.00	0.00
05	MORTGAGE TAX	8,275.40	6,000.00	8,000.00
21	STATE AID COURT FACILITIES	0.00	0.00	0.00
10	ORPTS-REVAL EXPENSE REFUND	2,545.46	0.00	0.00
39	OTHER GENERAL GOVERNMENT STATE AID	0.00	0.00	0.00

**TOWN OF PITCAIRN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-A		Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
320	YOUTH PROGRAM	1,178.69	500.00	500.00	500.00
	TOTAL STATE AID	11,999.55	6,500.00	8,500.00	8,500.00
					249,800.00
TOTAL ESTIMATED REVENUES		269,544.58	233,588.00	249,800.00	249,800.00
UNAPPORTIONED FUND BALANCE		-9,984.29	-30,704.64	-39,832.00	-39,832.00
TOTAL REVENUES & OTHER SOURCES		259,560.29	202,883.36	209,968.00	209,968.00

**TOWN OF PITCAIRN
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
PROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
5110.1	PERSONAL SERVICES	50,646.30	36,000.00	38,000.00
5110.11	SEASONAL	5,610.00	11,000.00	11,000.00
5110.12	CEMETARY SERVICES	0.00	0.00	0.00
5110.415	GRAVEL COST	4,860.54	8,500.00	8,500.00
5110.417	CULVERT PIPE	1,907.40	3,000.00	3,000.00
5110.418	ROAD SIGNS, MARKERS	1,471.14	1,500.00	1,500.00
5110.43	COLD PATCH	0.00	1,500.00	1,500.00
5110.44	EQUIPMENT RENTAL	0.00	2,500.00	2,500.00
5110.45	DISEL FUEL	2,945.09	9,500.00	9,500.00
5110.47	PHYSICALS & DRUG TEST	500.00	700.00	700.00
5110.48	SUPPLIES & MISC	7,046.84	9,800.00	10,000.00
5110.49	TIRES & TUBES	2,205.04	3,600.00	4,500.00
	TOTAL GENERAL REPAIRS	77,192.35	87,600.00	90,700.00
PERM IMPROVM				
112.1	PERSONAL SERVICES	2,000.00	2,000.00	4,000.00
112.2	TRUCKS AND EQUIPMENT	0.00	0.00	0.00
112.21	CULVERT PIPE	7,297.20	8,500.00	15,000.00
112.22	GRAVEL COST	15,236.46	3,000.00	15,000.00
112.23	ROAD SIGNS AND MARKERS	663.39	0.00	0.00
112.25	COUNTY PAVING	17,856.26	10,000.00	10,000.00
112.26	PAVING MATERIALS	85,008.21	94,242.00	119,800.00
	TOTAL PERM IMPROVM	128,061.52	117,742.00	163,800.00
CONTR REPAIRS TRUCK&EQP				
130.1	PERSONAL SERVICES	1,549.10	4,000.00	3,500.00
130.2	TRUCKS AND EQUIPMENT	0.00	210,000.00	128,000.00
130.21	EQUIPMENT / LOADER UPDATE	0.00	0.00	0.00
130.4	CONTR REPAIRS TRUCK AND EQUIPMENT	16,556.29	18,000.00	21,000.00
	TOTAL CONTR REPAIRS TRUCK&EQP	18,105.39	232,000.00	152,500.00

**TOWN OF PITCAIRN
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
TRASH & WEEDS				
5140.1	PERSONAL SERVICES	1,794.48	11,000.00	9,000.00
5140.11	SEASONAL	1,020.00	1,500.00	3,000.00
5140.4	CONTRACTUAL	213.24	1,100.00	1,100.00
TOTAL TRASH & WEEDS		3,027.72	13,600.00	13,100.00
SNOW REMOVAL				
5142.1	PERSONAL SERV. TOWN RDS	30,531.19	40,500.00	41,500.00
5142.11	SEASONAL	374.00	2,000.00	2,000.00
5142.41	DISEL FUEL	6,303.78	11,000.00	11,000.00
5142.43	MAINT OF SANDERS/PLOWS	1,456.04	3,000.00	3,200.00
5142.44	SALT	8,579.72	9,570.00	9,570.00
5142.45	PUSHING UP SAND	3,480.00	4,350.00	4,350.00
TOTAL SNOW REMOVAL		50,724.73	70,420.00	71,620.00
SERV FOR OTHER GOV(COUNTY)				
5148.1	PERS SERV	2,591.50	4,500.00	4,600.00
5148.41	DISEL FUEL	941.94	1,650.00	1,650.00
5148.43	MAINT OF SANDERS & PLOWS	217.57	450.00	480.00
5148.44	SALT	1,282.03	1,430.00	1,430.00
5148.45	PUSHING UP SAND	520.00	650.00	650.00
TOTAL SERV FOR OTHER GOV(COUNTY)		5,553.04	8,680.00	8,810.00
TOTAL TRANSPORTATION		282,664.75	530,042.00	500,530.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
010.8	STATE RETIREMENT	8,343.60	9,300.00	12,000.00
030.8	SOCIAL SECURITY, MED	7,414.29	8,600.00	9,000.00
050.8	UNEMPLOYMENT INS	620.88	1,700.00	1,700.00
060.8	HOSPITAL INS	37,691.68	38,654.00	40,390.00
089.8	SAFETY SHOES	300.00	300.00	300.00
TOTAL EMPLOYEE BENEFITS		54,370.45	58,554.00	63,390.00
TOTAL EMPLOYEE BENEFITS		54,370.45	58,554.00	63,390.00

TOWN OF PITCAIRN
 FISCAL BUDGET HIGHWAY - TOWNWIDE
 FOR 2022

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL APPROPRIATIONS	337,035.20	588,596.00	563,920.00	563,920.00

**TOWN OF PITCAIRN
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-DA	Expenditures /Revenues 2020	Modified Budget 08/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
1001	259,000.00	257,200.00	259,000.00	259,000.00
	259,000.00	257,200.00	259,000.00	259,000.00
INTERGOVERNMENTAL CHARGES				
1300	24,856.57	25,187.00	25,439.00	25,439.00
	24,856.57	25,187.00	25,439.00	25,439.00
USE OF MONEY AND PROPERTY				
1401	2,388.23	1,500.00	311.00	311.00
	2,388.23	1,500.00	311.00	311.00
SALE OF PROPERTY & COMPENSATIO				
1650	467.65	0.00	0.00	0.00
1651	0.00	0.00	0.00	0.00
1665	0.00	0.00	35,000.00	35,000.00
1680	0.00	0.00	0.00	0.00
	467.65	0.00	35,000.00	35,000.00
1770	0.00	0.00	0.00	0.00
STATE AID				
501	128,222.80	117,742.00	163,800.00	163,800.00
	128,222.80	117,742.00	163,800.00	163,800.00
INTERFUND TRANSFERS				
031	70,000.00	0.00	0.00	0.00
	70,000.00	0.00	0.00	0.00
				483,550.00
TOTAL ESTIMATED REVENUES	484,935.25	401,629.00	483,550.00	483,550.00
PROPRIATED FUND BALANCE	-147,900.05	186,967.00	80,370.00	80,370.00
TOTAL REVENUES & OTHER SOURCES	337,035.20	588,596.00	563,920.00	563,920.00

**TOWN OF PITCAIRN
FISCAL BUDGET PITCAIRN FIRE PROTECTION DISTRICT
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 1-SF	Expenditures /Revenues 2020	Modified Budget 03/31/2021	Recommended Budget 2022	Adopted Budget 2022
PROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
410.4	FIRE PROTECTION	29,910.00	31,043.00	32,222.00
	TOTAL FIRE PROTECTION	29,910.00	31,043.00	32,222.00
AMBULANCE & RESCUE				
625.4	CONTRACTUAL	13,497.00	13,988.00	14,499.00
	TOTAL AMBULANCE & RESCUE	13,497.00	13,988.00	14,499.00
	TOTAL PUBLIC SAFETY	43,407.00	45,031.00	46,721.00
	TOTAL APPROPRIATIONS	43,407.00	45,031.00	46,721.00

**TOWN OF PITCAIRN
FISCAL BUDGET PITCAIRN FIRE PROTECTION DISTRICT
FOR 2022**

(ADOPTED NOVEMBER 9, 2021)

Schedule 2-SF	Expenditures /Revenues 2020	Modified Budget 03/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
001	REAL PROPERTY TAXES	43,236.00	45,031.00	46,721.00
	TOTAL REAL PROPERTY TAXES	43,236.00	45,031.00	46,721.00
401	INTEREST & EARNINGS	0.00	0.00	0.00
INTERFUND TRANSFERS				
031	Interfund Transfer	171.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	171.00	0.00	0.00
				46,721.00
TOTAL ESTIMATED REVENUES		43,407.00	45,031.00	46,721.00
UNAPPORTIONED FUND BALANCE		0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		43,407.00	45,031.00	46,721.00

Equalized Total Assessed Value 76,810,873

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
00	NYS - GENERALLY	RPTL 404(1)	5	157,700	0.21
00	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	102,200	0.13
00	TOWN - GENERALLY	RPTL 406(1)	4	266,000	0.35
00	TOWN - CEMETERY LAND	RPTL 446	4	19,300	0.03
00	USA - GENERALLY	RPTL 400(1)	1	100	0.00
00	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,000,000	1.30
00	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	3	260,100	0.34
00	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	1	28,100	0.04
00	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	744,200	0.97
00	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	500	0.00
01	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	18	189,500	0.25
01	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	388,950	0.51
01	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	369,117	0.48
00	CLERGY	RPTL 460	1	1,500	0.00
00	AGRICULTURAL BUILDING	RPTL 483	8	106,580	0.14
00	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	54,447	0.07
00	PERSONS AGE 65 OR OVER	RPTL 467	3	61,760	0.08
03	PERSONS AGE 65 OR OVER	RPTL 467	8	108,742	0.14
00	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	31	2,795,348	3.64
00	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	36,400	0.05
01	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

S - Real Property System
 County of St Lawrence
 Town of Pitcairn - 4072

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V04/L001
 Date/Time - 9/8/2021 14:37:45
 Total Assessed Value 76,810,873
 Uniform Percentage 100.00

Equalized Total Assessed Value 76,810,873

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
06	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			130	6,654,144	8.66
Total System Exemptions:			3	36,400	0.05
Total Exemptions:			133	6,690,544	8.71

Properties have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF PITCAIRN
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2022

<u>OWN SUPERVISOR</u>	<u>\$ 18,000.00 per year</u>
<u>COUNCIL PERSONS - 4</u>	<u>\$ 6,976.00 per year</u>
<u>HIGHWAY SUPERINTENDENT</u>	<u>\$ 30,000.00 per year</u>
<u>JUSTICES - 1</u>	<u>\$ 10,716.00 per year</u>
<u>OWN CLERK - TAX COLLECTOR</u>	<u>\$ 14,248.00 per year</u>
<u>ASSESSOR</u>	<u>\$ 9,100.00 per year</u>
<u>JUSTICES - 2</u>	<u>\$ 9,108.00 PER YEAR</u>